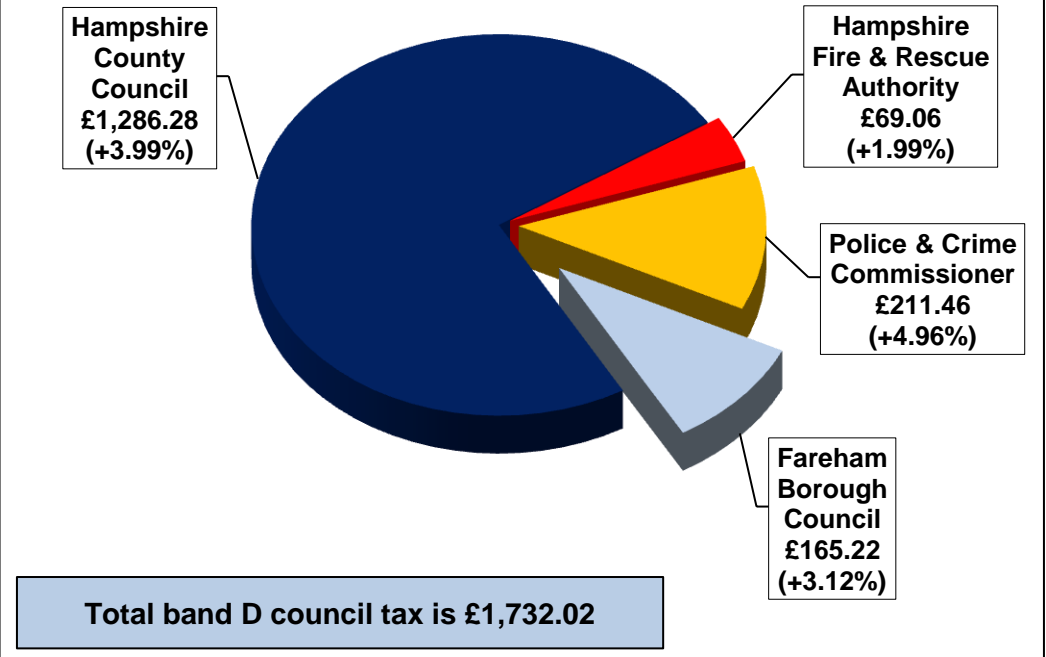


FAREHAM BOROUGH COUNCIL
2020/21 Budget and Council Tax

Tabled Item (Item 15(3) Refers)

REVENUE BUDGET SUMMARY 2020/21			
Budget 2019/20 £	SERVICE BUDGETS	Budget 2020/21 £	Variation £
516,800	Licensing & Regulatory Affairs Committee	520,500	3,700
485,700	Planning Committee	472,600	-13,100
	Executive Portfolio Budgets		
633,000	- Leisure & Community	453,800	-179,200
1,379,200	- Housing	1,468,500	89,300
-333,400	- Planning & Development	1,584,800	1,918,200
-667,000	- Policy & Resources	-1,002,000	-335,000
2,151,600	- Health & Public Protection	221,100	-1,930,500
4,903,500	- Streetscene	5,101,900	198,400
2,232,800	Accounting Adjs in Service Portfolios	2,767,300	534,500
11,302,200	Total Service Expenditure	11,588,500	286,300
-2,635,800	Other Budgets	-1,982,000	653,800
8,666,400	NET EXPENDITURE	9,606,500	940,100

2020/21 Council Tax (Band D Property)



COUNCIL TAX PER BAND D PROPERTY

Budget 2019/20		Budget 2020/21	Amount per person	Amount per band D Property
£'000		£'000	£	£
8,666	Net Expenditure	9,607	82.46	220.55
	Less Income:			
0	Revenue Support Grant	0	0.00	0.00
107	Use of Collection Fund Balances	47	0.40	1.08
-1,898	Retained Business Rates	-2,457	-21.09	-56.41
£ 6,875	Fareham Borough Council Total	£ 7,197	£ 61.77	£ 165.22
	add:			
	Hampshire County Council Precept		480.93	1,286.28
	Hampshire Fire and Rescue Authority Precept		25.82	69.06
	Police and Crime Commissioner Precept		79.06	211.46
	TOTAL		£ 647.58	£ 1,732.02

FAREHAM BOROUGH COUNCIL
2020/21 Budget and Council Tax

Tabled Item (Item 15(3) Refers)

Council Tax Bands for 2020-21	Hampshire County Council	HCC Adult Social Care	Police & Crime Commissioner	Hampshire Fire and Rescue	Fareham Borough Council	TOTAL
Band A	£782.97	£74.55	£140.97	£46.04	£110.15	£1,154.68
Band B	£913.46	£86.98	£164.47	£53.71	£128.50	£1,347.12
Band C	£1,043.96	£99.40	£187.96	£61.39	£146.86	£1,539.57
Band D	£1,174.45	£111.83	£211.46	£69.06	£165.22	£1,732.02
Band E	£1,435.44	£136.68	£258.45	£84.41	£201.94	£2,116.92
Band F	£1,696.43	£161.53	£305.44	£99.75	£238.65	£2,501.80
Band G	£1,957.42	£186.38	£352.43	£115.10	£275.37	£2,886.70
Band H	£2,348.90	£223.66	£422.92	£138.12	£330.44	£3,464.04